



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 02/ago./2022
08:57 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$145,785,100.00	-\$730,496.00	\$145,054,604.00	\$67,228,359.97	\$77,826,244.03	\$67,228,359.97	\$0.00	\$77,826,244.03	\$67,228,359.97	\$67,228,359.97	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$90,080,890.60	-\$4,850,979.00	\$85,229,911.60	\$39,897,640.51	\$45,332,271.09	\$39,897,640.51	\$0.00	\$45,332,271.09	\$39,897,640.51	\$39,897,640.51	\$0.00
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$4,850,979.00	\$85,229,911.60	\$39,897,640.51	\$45,332,271.09	\$39,897,640.51	\$0.00	\$45,332,271.09	\$39,897,640.51	\$39,897,640.51	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$4,850,979.00	\$85,229,911.60	\$39,897,640.51	\$45,332,271.09	\$39,897,640.51	\$0.00	\$45,332,271.09	\$39,897,640.51	\$39,897,640.51	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$4,355,857.00	\$4,505,857.00	\$4,503,435.31	\$2,421.69	\$4,503,435.31	\$0.00	\$2,421.69	\$4,503,435.31	\$4,503,435.31	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$4,355,857.00	\$4,505,857.00	\$4,503,435.31	\$2,421.69	\$4,503,435.31	\$0.00	\$2,421.69	\$4,503,435.31	\$4,503,435.31	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$4,355,857.00	\$4,505,857.00	\$4,503,435.31	\$2,421.69	\$4,503,435.31	\$0.00	\$2,421.69	\$4,503,435.31	\$4,503,435.31	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,285,224.75	-\$245,903.00	\$15,039,321.75	\$7,366,441.69	\$7,672,880.06	\$7,366,441.69	\$0.00	\$7,672,880.06	\$7,366,441.69	\$7,366,441.69	\$0.00
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$40,640.00	\$592,441.04	\$303,223.99	\$289,217.05	\$303,223.99	\$0.00	\$289,217.05	\$303,223.99	\$303,223.99	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$551,801.04	\$40,640.00	\$592,441.04	\$303,223.99	\$289,217.05	\$303,223.99	\$0.00	\$289,217.05	\$303,223.99	\$303,223.99	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de servicio	\$14,733,423.71	-\$286,543.00	\$14,446,880.71	\$7,063,217.70	\$7,383,663.01	\$7,063,217.70	\$0.00	\$7,383,663.01	\$7,063,217.70	\$7,063,217.70	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	\$316.00	\$1,339,718.16	\$1,154,001.68	\$185,716.48	\$1,154,001.68	\$0.00	\$185,716.48	\$1,154,001.68	\$1,154,001.68	\$0.00
1322 Aguinaldo	\$13,394,021.55	-\$286,859.00	\$13,107,162.55	\$5,909,216.02	\$7,197,946.53	\$5,909,216.02	\$0.00	\$7,197,946.53	\$5,909,216.02	\$5,909,216.02	\$0.00
1400 SEGURIDAD SOCIAL	\$24,452,050.95	-\$66,501.00	\$24,385,549.95	\$10,759,279.30	\$13,626,270.65	\$10,759,279.30	\$0.00	\$13,626,270.65	\$10,759,279.30	\$10,759,279.30	\$0.00
1410 Aportaciones de seguridad social	\$4,220,717.14	\$106,491.00	\$4,327,208.14	\$1,788,341.52	\$2,538,866.62	\$1,788,341.52	\$0.00	\$2,538,866.62	\$1,788,341.52	\$1,788,341.52	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$106,491.00	\$4,327,208.14	\$1,788,341.52	\$2,538,866.62	\$1,788,341.52	\$0.00	\$2,538,866.62	\$1,788,341.52	\$1,788,341.52	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	\$1,456.00	\$2,698,967.16	\$1,196,125.44	\$1,502,841.72	\$1,196,125.44	\$0.00	\$1,502,841.72	\$1,196,125.44	\$1,196,125.44	\$0.00
1421 Cuotas para la vivienda	\$2,697,511.16	\$1,456.00	\$2,698,967.16	\$1,196,125.44	\$1,502,841.72	\$1,196,125.44	\$0.00	\$1,502,841.72	\$1,196,125.44	\$1,196,125.44	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	-\$174,448.00	\$17,359,374.65	\$7,774,812.34	\$9,584,562.31	\$7,774,812.34	\$0.00	\$9,584,562.31	\$7,774,812.34	\$7,774,812.34	\$0.00
1431 Cuotas a Pensiones	\$15,735,481.76	-\$175,399.00	\$15,560,082.76	\$6,977,396.06	\$8,582,686.70	\$6,977,396.06	\$0.00	\$8,582,686.70	\$6,977,396.06	\$6,977,396.06	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	\$951.00	\$1,799,291.89	\$797,416.28	\$1,001,875.61	\$797,416.28	\$0.00	\$1,001,875.61	\$797,416.28	\$797,416.28	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,691,675.10	\$67,655.00	\$3,759,330.10	\$475,805.50	\$3,283,524.60	\$475,805.50	\$0.00	\$3,283,524.60	\$475,805.50	\$475,805.50	\$0.00
1520 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$236,003.33	\$73,833.19	\$236,003.33	\$0.00	\$73,833.19	\$236,003.33	\$236,003.33	\$0.00
1521 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$236,003.33	\$73,833.19	\$236,003.33	\$0.00	\$73,833.19	\$236,003.33	\$236,003.33	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$26,355.00	\$3,391,493.58	\$227,802.17	\$3,163,691.41	\$227,802.17	\$0.00	\$3,163,691.41	\$227,802.17	\$227,802.17	\$0.00
1543 Estímulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$53,452.24	\$89,157.19	\$53,452.24	\$0.00	\$89,157.19	\$53,452.24	\$53,452.24	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$26,355.00	\$3,248,884.15	\$174,349.93	\$3,074,534.22	\$174,349.93	\$0.00	\$3,074,534.22	\$174,349.93	\$174,349.93	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00



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Objeto	del Gasto											
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,125,258.60	\$9,375.00	\$12,134,633.60	\$4,225,757.66	\$7,908,875.94	\$4,225,757.66	\$0.00	\$7,908,875.94	\$4,225,757.66	\$4,225,757.66	\$0.00
1710	Estímulos	\$12,125,258.60	\$9,375.00	\$12,134,633.60	\$4,225,757.66	\$7,908,875.94	\$4,225,757.66	\$0.00	\$7,908,875.94	\$4,225,757.66	\$4,225,757.66	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	-\$15,498.00	\$6,504,418.56	\$2,978,807.49	\$3,525,611.07	\$2,978,807.49	\$0.00	\$3,525,611.07	\$2,978,807.49	\$2,978,807.49	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$14,543.00	\$1,049,747.00	\$513,789.00	\$535,958.00	\$513,789.00	\$0.00	\$535,958.00	\$513,789.00	\$513,789.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	\$10,330.00	\$1,501,534.00	\$733,161.17	\$768,372.83	\$733,161.17	\$0.00	\$768,372.83	\$733,161.17	\$733,161.17	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,736,000.00	\$453,799.00	\$2,189,799.00	\$1,627,911.72	\$561,887.28	\$1,627,911.72	\$0.00	\$561,887.28	\$1,627,911.72	\$1,627,911.72	\$0.00
2100	Materiales de administración, emisión de documntos	\$563,000.00	\$110,204.00	\$673,204.00	\$637,823.98	\$35,380.02	\$637,823.98	\$0.00	\$35,380.02	\$637,823.98	\$637,823.98	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$68,700.00	\$343,700.00	\$341,991.14	\$1,708.86	\$341,991.14	\$0.00	\$1,708.86	\$341,991.14	\$341,991.14	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$68,700.00	\$343,700.00	\$341,991.14	\$1,708.86	\$341,991.14	\$0.00	\$1,708.86	\$341,991.14	\$341,991.14	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$43,141.00	\$36,859.00	\$36,178.08	\$680.92	\$36,178.08	\$0.00	\$680.92	\$36,178.08	\$36,178.08	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$43,141.00	\$36,859.00	\$36,178.08	\$680.92	\$36,178.08	\$0.00	\$680.92	\$36,178.08	\$36,178.08	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,170.00	\$20,170.00	\$20,143.74	\$26.26	\$20,143.74	\$0.00	\$26.26	\$20,143.74	\$20,143.74	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,170.00	\$20,170.00	\$20,143.74	\$26.26	\$20,143.74	\$0.00	\$26.26	\$20,143.74	\$20,143.74	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$5,025.00	\$85,025.00	\$55,084.48	\$29,940.52	\$55,084.48	\$0.00	\$29,940.52	\$55,084.48	\$55,084.48	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$5,025.00	\$85,025.00	\$55,084.48	\$29,940.52	\$55,084.48	\$0.00	\$29,940.52	\$55,084.48	\$55,084.48	\$0.00
2160	Material de limpieza	\$120,000.00	\$64,450.00	\$184,450.00	\$184,426.54	\$23.46	\$184,426.54	\$0.00	\$23.46	\$184,426.54	\$184,426.54	\$0.00
2161	Material de limpieza	\$120,000.00	\$64,450.00	\$184,450.00	\$184,426.54	\$23.46	\$184,426.54	\$0.00	\$23.46	\$184,426.54	\$184,426.54	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	\$12,200.00	\$113,200.00	\$77,145.20	\$36,054.80	\$77,145.20	\$0.00	\$36,054.80	\$77,145.20	\$77,145.20	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	\$12,200.00	\$112,200.00	\$77,145.20	\$35,054.80	\$77,145.20	\$0.00	\$35,054.80	\$77,145.20	\$77,145.20	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$12,200.00	\$112,200.00	\$77,145.20	\$35,054.80	\$77,145.20	\$0.00	\$35,054.80	\$77,145.20	\$77,145.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$52,060.00	\$92,060.00	\$88,088.37	\$3,971.63	\$88,088.37	\$0.00	\$3,971.63	\$88,088.37	\$88,088.37	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$1,750.00	\$2,750.00	\$2,535.73	\$214.27	\$2,535.73	\$0.00	\$214.27	\$2,535.73	\$2,535.73	\$0.00



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Objeto	del Gasto											
2411	Productos minerales no metálicos	\$1,000.00	\$1,750.00	\$2,750.00	\$2,535.73	\$214.27	\$2,535.73	\$0.00	\$214.27	\$2,535.73	\$2,535.73	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,963.73	\$2,036.27	\$2,963.73	\$0.00	\$2,036.27	\$2,963.73	\$2,963.73	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,963.73	\$2,036.27	\$2,963.73	\$0.00	\$2,036.27	\$2,963.73	\$2,963.73	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$2,150.00	\$3,150.00	\$3,101.61	\$48.39	\$3,101.61	\$0.00	\$48.39	\$3,101.61	\$3,101.61	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$2,150.00	\$3,150.00	\$3,101.61	\$48.39	\$3,101.61	\$0.00	\$48.39	\$3,101.61	\$3,101.61	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$4,860.00	\$9,860.00	\$9,500.40	\$359.60	\$9,500.40	\$0.00	\$359.60	\$9,500.40	\$9,500.40	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$4,860.00	\$9,860.00	\$9,500.40	\$359.60	\$9,500.40	\$0.00	\$359.60	\$9,500.40	\$9,500.40	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$200.00	\$6,200.00	\$6,009.57	\$190.43	\$6,009.57	\$0.00	\$190.43	\$6,009.57	\$6,009.57	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$200.00	\$6,200.00	\$6,009.57	\$190.43	\$6,009.57	\$0.00	\$190.43	\$6,009.57	\$6,009.57	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$16,400.00	\$18,400.00	\$18,335.12	\$64.88	\$18,335.12	\$0.00	\$64.88	\$18,335.12	\$18,335.12	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$16,400.00	\$18,400.00	\$18,335.12	\$64.88	\$18,335.12	\$0.00	\$64.88	\$18,335.12	\$18,335.12	\$0.00
2480	Materiales complementarios	\$7,000.00	\$3,150.00	\$10,150.00	\$10,147.64	\$2.36	\$10,147.64	\$0.00	\$2.36	\$10,147.64	\$10,147.64	\$0.00
2481	Materiales complementarios	\$7,000.00	\$3,150.00	\$10,150.00	\$10,147.64	\$2.36	\$10,147.64	\$0.00	\$2.36	\$10,147.64	\$10,147.64	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$23,550.00	\$35,550.00	\$35,494.57	\$55.43	\$35,494.57	\$0.00	\$55.43	\$35,494.57	\$35,494.57	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$23,550.00	\$35,550.00	\$35,494.57	\$55.43	\$35,494.57	\$0.00	\$55.43	\$35,494.57	\$35,494.57	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$9,605.00	\$22,605.00	\$20,353.65	\$2,251.35	\$20,353.65	\$0.00	\$2,251.35	\$20,353.65	\$20,353.65	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$2,800.00	\$6,800.00	\$6,275.48	\$524.52	\$6,275.48	\$0.00	\$524.52	\$6,275.48	\$6,275.48	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$2,800.00	\$6,800.00	\$6,275.48	\$524.52	\$6,275.48	\$0.00	\$524.52	\$6,275.48	\$6,275.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$220,210.00	\$1,020,210.00	\$623,998.14	\$396,211.86	\$623,998.14	\$0.00	\$396,211.86	\$623,998.14	\$623,998.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$220,210.00	\$1,020,210.00	\$623,998.14	\$396,211.86	\$623,998.14	\$0.00	\$396,211.86	\$623,998.14	\$623,998.14	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$220,210.00	\$1,020,210.00	\$623,998.14	\$396,211.86	\$623,998.14	\$0.00	\$396,211.86	\$623,998.14	\$623,998.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,200.00	\$7,920.00	\$14,120.00	\$12,530.68	\$1,589.32	\$12,530.68	\$0.00	\$1,589.32	\$12,530.68	\$12,530.68	\$0.00
2710	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$3,516.13	\$483.87	\$3,516.13	\$0.00	\$483.87	\$3,516.13	\$3,516.13	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 02/ago./2022
08:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$3,516.13	\$483.87	\$3,516.13	\$0.00	\$483.87	\$3,516.13	\$3,516.13	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$109.00	\$1,091.00	\$109.00	\$0.00	\$1,091.00	\$109.00	\$109.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$109.00	\$1,091.00	\$109.00	\$0.00	\$1,091.00	\$109.00	\$109.00	\$0.00
2740	Productos textiles	\$1,000.00	\$7,920.00	\$8,920.00	\$8,905.55	\$14.45	\$8,905.55	\$0.00	\$14.45	\$8,905.55	\$8,905.55	\$0.00
2741	Productos textiles	\$1,000.00	\$7,920.00	\$8,920.00	\$8,905.55	\$14.45	\$8,905.55	\$0.00	\$14.45	\$8,905.55	\$8,905.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$212,800.00	\$41,600.00	\$254,400.00	\$167,971.70	\$86,428.30	\$167,971.70	\$0.00	\$86,428.30	\$167,971.70	\$167,971.70	\$0.00
2910	Herramientas menores	\$1,000.00	\$1,800.00	\$2,800.00	\$2,729.27	\$70.73	\$2,729.27	\$0.00	\$70.73	\$2,729.27	\$2,729.27	\$0.00
2911	Herramientas menores	\$1,000.00	\$1,800.00	\$2,800.00	\$2,729.27	\$70.73	\$2,729.27	\$0.00	\$70.73	\$2,729.27	\$2,729.27	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$640.00	\$2,140.00	\$2,081.40	\$58.60	\$2,081.40	\$0.00	\$58.60	\$2,081.40	\$2,081.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$640.00	\$2,140.00	\$2,081.40	\$58.60	\$2,081.40	\$0.00	\$58.60	\$2,081.40	\$2,081.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$4,002.82	\$3,297.18	\$4,002.82	\$0.00	\$3,297.18	\$4,002.82	\$4,002.82	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$4,002.82	\$3,297.18	\$4,002.82	\$0.00	\$3,297.18	\$4,002.82	\$4,002.82	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$39,160.00	\$239,160.00	\$159,158.21	\$80,001.79	\$159,158.21	\$0.00	\$80,001.79	\$159,158.21	\$159,158.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$39,160.00	\$239,160.00	\$159,158.21	\$80,001.79	\$159,158.21	\$0.00	\$80,001.79	\$159,158.21	\$159,158.21	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,833,400.00	\$1,354,471.69	\$6,187,871.69	\$3,257,415.35	\$2,930,456.34	\$3,257,415.35	\$0.00	\$2,930,456.34	\$3,257,415.35	\$3,257,415.35	\$0.00
3100	SERVICIOS BÁSICOS	\$1,161,200.00	\$32,338.00	\$1,193,538.00	\$776,535.40	\$417,002.60	\$776,535.40	\$0.00	\$417,002.60	\$776,535.40	\$776,535.40	\$0.00
3110	Energía eléctrica	\$543,200.00	-\$27,600.00	\$515,600.00	\$304,477.00	\$211,123.00	\$304,477.00	\$0.00	\$211,123.00	\$304,477.00	\$304,477.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	-\$27,600.00	\$515,600.00	\$304,477.00	\$211,123.00	\$304,477.00	\$0.00	\$211,123.00	\$304,477.00	\$304,477.00	\$0.00
3130	Agua	\$50,000.00	\$61,920.00	\$111,920.00	\$111,906.28	\$13.72	\$111,906.28	\$0.00	\$13.72	\$111,906.28	\$111,906.28	\$0.00
3131	Servicios de Agua	\$50,000.00	\$61,920.00	\$111,920.00	\$111,906.28	\$13.72	\$111,906.28	\$0.00	\$13.72	\$111,906.28	\$111,906.28	\$0.00
3140	Telefonía Tradicional	\$300,000.00	\$11,420.00	\$311,420.00	\$176,348.49	\$135,071.51	\$176,348.49	\$0.00	\$135,071.51	\$176,348.49	\$176,348.49	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	\$11,420.00	\$311,420.00	\$176,348.49	\$135,071.51	\$176,348.49	\$0.00	\$135,071.51	\$176,348.49	\$176,348.49	\$0.00
3150	Telefonía celular	\$80,000.00	-\$4,700.00	\$75,300.00	\$45,216.64	\$30,083.36	\$45,216.64	\$0.00	\$30,083.36	\$45,216.64	\$45,216.64	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	-\$4,700.00	\$75,300.00	\$45,216.64	\$30,083.36	\$45,216.64	\$0.00	\$30,083.36	\$45,216.64	\$45,216.64	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,306.00	\$694.00	\$2,306.00	\$0.00	\$694.00	\$2,306.00	\$2,306.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,306.00	\$694.00	\$2,306.00	\$0.00	\$694.00	\$2,306.00	\$2,306.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$21,868.00	\$121,868.00	\$91,858.16	\$30,009.84	\$91,858.16	\$0.00	\$30,009.84	\$91,858.16	\$91,858.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 02/ago./2022
08:57 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$21,868.00	\$121,868.00	\$91,858.16	\$30,009.84	\$91,858.16	\$0.00	\$30,009.84	\$91,858.16	\$91,858.16	\$0.00
3180	Servicio postal	\$80,000.00	-\$25,570.00	\$54,430.00	\$44,422.83	\$10,007.17	\$44,422.83	\$0.00	\$10,007.17	\$44,422.83	\$44,422.83	\$0.00
3181	Servicio postal	\$80,000.00	-\$25,570.00	\$54,430.00	\$44,422.83	\$10,007.17	\$44,422.83	\$0.00	\$10,007.17	\$44,422.83	\$44,422.83	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$972,000.00	\$114,470.00	\$1,086,470.00	\$723,742.26	\$362,727.74	\$723,742.26	\$0.00	\$362,727.74	\$723,742.26	\$723,742.26	\$0.00
3220	Arrendamiento de edificios	\$950,000.00	\$90,770.00	\$1,040,770.00	\$689,445.00	\$351,325.00	\$689,445.00	\$0.00	\$351,325.00	\$689,445.00	\$689,445.00	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$90,770.00	\$1,040,770.00	\$689,445.00	\$351,325.00	\$689,445.00	\$0.00	\$351,325.00	\$689,445.00	\$689,445.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$15,000.00	\$21,000.00	\$19,986.80	\$1,013.20	\$19,986.80	\$0.00	\$1,013.20	\$19,986.80	\$19,986.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$15,000.00	\$20,000.00	\$19,986.80	\$13.20	\$19,986.80	\$0.00	\$13.20	\$19,986.80	\$19,986.80	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$8,700.00	\$18,700.00	\$14,310.46	\$4,389.54	\$14,310.46	\$0.00	\$4,389.54	\$14,310.46	\$14,310.46	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$8,700.00	\$18,700.00	\$14,310.46	\$4,389.54	\$14,310.46	\$0.00	\$4,389.54	\$14,310.46	\$14,310.46	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$522,000.00	\$96,610.00	\$618,610.00	\$581,934.96	\$36,675.04	\$581,934.96	\$0.00	\$36,675.04	\$581,934.96	\$581,934.96	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$32,100.00	\$267,900.00	\$252,836.06	\$15,063.94	\$252,836.06	\$0.00	\$15,063.94	\$252,836.06	\$252,836.06	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$32,100.00	\$267,900.00	\$252,836.06	\$15,063.94	\$252,836.06	\$0.00	\$15,063.94	\$252,836.06	\$252,836.06	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$1,800.00	\$4,300.00	\$4,287.36	\$12.64	\$4,287.36	\$0.00	\$12.64	\$4,287.36	\$4,287.36	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$1,800.00	\$4,300.00	\$4,287.36	\$12.64	\$4,287.36	\$0.00	\$12.64	\$4,287.36	\$4,287.36	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	\$42,550.00	\$158,550.00	\$150,969.41	\$7,580.59	\$150,969.41	\$0.00	\$7,580.59	\$150,969.41	\$150,969.41	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	\$39,400.00	\$139,400.00	\$137,879.97	\$1,520.03	\$137,879.97	\$0.00	\$1,520.03	\$137,879.97	\$137,879.97	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$3,150.00	\$18,150.00	\$13,089.44	\$5,060.56	\$13,089.44	\$0.00	\$5,060.56	\$13,089.44	\$13,089.44	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$83,360.00	\$183,360.00	\$170,342.13	\$13,017.87	\$170,342.13	\$0.00	\$13,017.87	\$170,342.13	\$170,342.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$83,360.00	\$183,360.00	\$170,342.13	\$13,017.87	\$170,342.13	\$0.00	\$13,017.87	\$170,342.13	\$170,342.13	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$257,000.00	\$123,095.00	\$380,095.00	\$332,706.35	\$47,388.65	\$332,706.35	\$0.00	\$47,388.65	\$332,706.35	\$332,706.35	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 02/ago./2022
08:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3410	Servicios financieros y bancarios	\$6,000.00	\$12,545.00	\$18,545.00	\$17,167.50	\$1,377.50	\$17,167.50	\$0.00	\$1,377.50	\$17,167.50	\$17,167.50	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$12,545.00	\$18,545.00	\$17,167.50	\$1,377.50	\$17,167.50	\$0.00	\$1,377.50	\$17,167.50	\$17,167.50	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$110,550.00	\$360,550.00	\$315,538.85	\$45,011.15	\$315,538.85	\$0.00	\$45,011.15	\$315,538.85	\$315,538.85	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$110,550.00	\$360,550.00	\$315,538.85	\$45,011.15	\$315,538.85	\$0.00	\$45,011.15	\$315,538.85	\$315,538.85	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$385,000.00	-\$30,716.00	\$354,284.00	\$235,091.33	\$119,192.67	\$235,091.33	\$0.00	\$119,192.67	\$235,091.33	\$235,091.33	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$4,700.00	\$25,300.00	\$25,222.22	\$77.78	\$25,222.22	\$0.00	\$77.78	\$25,222.22	\$25,222.22	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	-\$4,700.00	\$25,300.00	\$25,222.22	\$77.78	\$25,222.22	\$0.00	\$77.78	\$25,222.22	\$25,222.22	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$5,000.00	\$5,000.00	\$2,784.00	\$2,216.00	\$2,784.00	\$0.00	\$2,216.00	\$2,784.00	\$2,784.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	-\$5,000.00	\$5,000.00	\$2,784.00	\$2,216.00	\$2,784.00	\$0.00	\$2,216.00	\$2,784.00	\$2,784.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	\$13,700.00	\$233,700.00	\$133,617.51	\$100,082.49	\$133,617.51	\$0.00	\$100,082.49	\$133,617.51	\$133,617.51	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	\$13,700.00	\$233,700.00	\$133,617.51	\$100,082.49	\$133,617.51	\$0.00	\$100,082.49	\$133,617.51	\$133,617.51	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$10,000.00	-\$2,300.00	\$7,700.00	\$7,237.80	\$462.20	\$7,237.80	\$0.00	\$462.20	\$7,237.80	\$7,237.80	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	-\$2,300.00	\$7,700.00	\$7,237.80	\$462.20	\$7,237.80	\$0.00	\$462.20	\$7,237.80	\$7,237.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$35,300.00	\$64,700.00	\$49,650.80	\$15,049.20	\$49,650.80	\$0.00	\$15,049.20	\$49,650.80	\$49,650.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$35,300.00	\$64,700.00	\$49,650.80	\$15,049.20	\$49,650.80	\$0.00	\$15,049.20	\$49,650.80	\$49,650.80	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$11,884.00	\$16,884.00	\$16,579.00	\$305.00	\$16,579.00	\$0.00	\$305.00	\$16,579.00	\$16,579.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$11,884.00	\$16,884.00	\$16,579.00	\$305.00	\$16,579.00	\$0.00	\$305.00	\$16,579.00	\$16,579.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,000.00	-\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$220,000.00	\$110,895.00	\$330,895.00	\$221,226.20	\$109,668.80	\$221,226.20	\$0.00	\$109,668.80	\$221,226.20	\$221,226.20	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$19,881.00	\$89,881.00	\$43,381.00	\$46,500.00	\$43,381.00	\$0.00	\$46,500.00	\$43,381.00	\$43,381.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$30,881.00	\$65,881.00	\$43,381.00	\$22,500.00	\$43,381.00	\$0.00	\$22,500.00	\$43,381.00	\$43,381.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	-\$11,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$3,700.00	\$21,300.00	\$11,762.00	\$9,538.00	\$11,762.00	\$0.00	\$9,538.00	\$11,762.00	\$11,762.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 02/ago./2022
08:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres nacionales	\$25,000.00	-\$3,700.00	\$21,300.00	\$11,762.00	\$9,538.00	\$11,762.00	\$0.00	\$9,538.00	\$11,762.00	\$11,762.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$36,084.00	\$146,084.00	\$100,030.00	\$46,054.00	\$100,030.00	\$0.00	\$46,054.00	\$100,030.00	\$100,030.00	\$0.00
3751	Viáticos en el país	\$110,000.00	\$36,084.00	\$146,084.00	\$100,030.00	\$46,054.00	\$100,030.00	\$0.00	\$46,054.00	\$100,030.00	\$100,030.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$20,630.00	\$25,630.00	\$23,167.20	\$2,462.80	\$23,167.20	\$0.00	\$2,462.80	\$23,167.20	\$23,167.20	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$20,630.00	\$25,630.00	\$23,167.20	\$2,462.80	\$23,167.20	\$0.00	\$2,462.80	\$23,167.20	\$23,167.20	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$38,520.00	\$113,520.00	\$80,970.05	\$32,549.95	\$80,970.05	\$0.00	\$32,549.95	\$80,970.05	\$80,970.05	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$21,630.00	\$76,630.00	\$51,102.29	\$25,527.71	\$51,102.29	\$0.00	\$25,527.71	\$51,102.29	\$51,102.29	\$0.00
3821	Gastos de orden social	\$35,000.00	\$19,530.00	\$54,530.00	\$39,502.29	\$15,027.71	\$39,502.29	\$0.00	\$15,027.71	\$39,502.29	\$39,502.29	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$2,100.00	\$22,100.00	\$11,600.00	\$10,500.00	\$11,600.00	\$0.00	\$10,500.00	\$11,600.00	\$11,600.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$15,530.00	\$25,530.00	\$21,473.76	\$4,056.24	\$21,473.76	\$0.00	\$4,056.24	\$21,473.76	\$21,473.76	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$15,530.00	\$25,530.00	\$21,473.76	\$4,056.24	\$21,473.76	\$0.00	\$4,056.24	\$21,473.76	\$21,473.76	\$0.00
3850	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$8,394.00	\$2,966.00	\$8,394.00	\$0.00	\$2,966.00	\$8,394.00	\$8,394.00	\$0.00
3851	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$8,394.00	\$2,966.00	\$8,394.00	\$0.00	\$2,966.00	\$8,394.00	\$8,394.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,230,200.00	\$878,259.69	\$2,108,459.69	\$305,208.80	\$1,803,250.89	\$305,208.80	\$0.00	\$1,803,250.89	\$305,208.80	\$305,208.80	\$0.00
3920	Impuestos y derechos	\$130,000.00	\$4,750.00	\$134,750.00	\$95,839.00	\$38,911.00	\$95,839.00	\$0.00	\$38,911.00	\$95,839.00	\$95,839.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	\$4,750.00	\$134,750.00	\$95,839.00	\$38,911.00	\$95,839.00	\$0.00	\$38,911.00	\$95,839.00	\$95,839.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$873,509.69	\$1,973,709.69	\$209,369.80	\$1,764,339.89	\$209,369.80	\$0.00	\$1,764,339.89	\$209,369.80	\$209,369.80	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$873,509.69	\$873,509.69	\$209,369.80	\$664,139.89	\$209,369.80	\$0.00	\$664,139.89	\$209,369.80	\$209,369.80	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$240,000.00	\$114,865.00	\$354,865.00	\$225,628.37	\$129,236.63	\$225,628.37	\$0.00	\$129,236.63	\$225,628.37	\$225,628.37	\$0.00
4400	AYUDAS SOCIALES	\$240,000.00	\$114,865.00	\$354,865.00	\$225,628.37	\$129,236.63	\$225,628.37	\$0.00	\$129,236.63	\$225,628.37	\$225,628.37	\$0.00
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$182,625.00	\$129,230.00	\$182,625.00	\$0.00	\$129,230.00	\$182,625.00	\$182,625.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$182,625.00	\$129,230.00	\$182,625.00	\$0.00	\$129,230.00	\$182,625.00	\$182,625.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$43,003.37	\$6.63	\$43,003.37	\$0.00	\$6.63	\$43,003.37	\$43,003.37	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$43,003.37	\$6.63	\$43,003.37	\$0.00	\$6.63	\$43,003.37	\$43,003.37	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$404,000.00	-\$316,130.00	\$87,870.00	\$71,566.96	\$16,303.04	\$71,566.96	\$0.00	\$16,303.04	\$71,566.96	\$71,566.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,500.00	-\$28,450.00	\$29,050.00	\$23,332.28	\$5,717.72	\$23,332.28	\$0.00	\$5,717.72	\$23,332.28	\$23,332.28	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$7,734.88	\$715.12	\$7,734.88	\$0.00	\$715.12	\$7,734.88	\$7,734.88	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$7,734.88	\$715.12	\$7,734.88	\$0.00	\$715.12	\$7,734.88	\$7,734.88	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 02/ago./2022
08:57 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$301,000.00	-\$299,200.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$33,000.00	\$11,520.00	\$44,520.00	\$44,487.88	\$32.12	\$44,487.88	\$0.00	\$32.12	\$44,487.88	\$44,487.88	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$18,360.48	\$29.52	\$18,360.48	\$0.00	\$29.52	\$18,360.48	\$18,360.48	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$18,360.48	\$29.52	\$18,360.48	\$0.00	\$29.52	\$18,360.48	\$18,360.48	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

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Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL	\$153,001,500.00	\$873,509.69	\$153,875,009.69	\$72,410,882.37	\$81,464,127.32	\$72,410,882.37	\$0.00	\$81,464,127.32	\$72,410,882.37	\$72,410,882.37	\$0.00
08 PRODUCTOS FINANCIEROS											
3000 SERVICIOS GENERALES	\$0.00	\$348,613.95	\$348,613.95	\$135,690.80	\$212,923.15	\$135,690.80	\$0.00	\$212,923.15	\$135,690.80	\$135,690.80	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$259,414.91	\$259,414.91	\$135,690.80	\$123,724.11	\$135,690.80	\$0.00	\$123,724.11	\$135,690.80	\$135,690.80	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$259,414.91	\$259,414.91	\$135,690.80	\$123,724.11	\$135,690.80	\$0.00	\$123,724.11	\$135,690.80	\$135,690.80	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$259,414.91	\$259,414.91	\$135,690.80	\$123,724.11	\$135,690.80	\$0.00	\$123,724.11	\$135,690.80	\$135,690.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS	\$0.00	\$348,613.95	\$348,613.95	\$135,690.80	\$212,923.15	\$135,690.80	\$0.00	\$212,923.15	\$135,690.80	\$135,690.80	\$0.00
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES											
3000 SERVICIOS GENERALES	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES POR SINIESTROS	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS											
3000 SERVICIOS GENERALES	\$0.00	\$25,271.30	\$25,271.30	\$20,314.36	\$4,956.94	\$20,314.36	\$0.00	\$4,956.94	\$20,314.36	\$20,314.36	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$2,576.36	\$2,576.36	\$2,576.36	\$0.00	\$2,576.36	\$0.00	\$0.00	\$2,576.36	\$2,576.36	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$2,576.36	\$2,576.36	\$2,576.36	\$0.00	\$2,576.36	\$0.00	\$0.00	\$2,576.36	\$2,576.36	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$2,576.36	\$2,576.36	\$2,576.36	\$0.00	\$2,576.36	\$0.00	\$0.00	\$2,576.36	\$2,576.36	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$22,694.94	\$22,694.94	\$17,738.00	\$4,956.94	\$17,738.00	\$0.00	\$4,956.94	\$17,738.00	\$17,738.00	\$0.00
3750 Viáticos en el país	\$0.00	\$22,694.94	\$22,694.94	\$17,738.00	\$4,956.94	\$17,738.00	\$0.00	\$4,956.94	\$17,738.00	\$17,738.00	\$0.00
3751 Viáticos en el país	\$0.00	\$22,694.94	\$22,694.94	\$17,738.00	\$4,956.94	\$17,738.00	\$0.00	\$4,956.94	\$17,738.00	\$17,738.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VA	\$0.00	\$25,271.30	\$25,271.30	\$20,314.36	\$4,956.94	\$20,314.36	\$0.00	\$4,956.94	\$20,314.36	\$20,314.36	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 02/ago./2022
08:57 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$153,001,500.00	\$1,345,946.94	\$154,347,446.94	\$72,566,887.53	\$81,780,559.41	\$72,566,887.53	\$0.00	\$81,780,559.41	\$72,566,887.53	\$72,566,887.53	\$0.00

NAYELI SOFIA GOMEZ RODRIGUEZ
DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA
JEFE DE CONTABILIDAD